

Community Services - Fees & Charges 2022-23

APPENDIX B

Community Services - Fees & Charges	Gross Charges (incl VAT if applicable) Current Charges 2021-22 £	Proposed Gross Charges (incl VAT if applicable) 2022-23 £	Percentage Increase 2022/23 %	Budgeted Income 2021-22 £	Proposed Budget 2022-23 £	Statutory /Discretionary Service
Proposed - Car Park Fees						
Ellice Road, Oxted						
Mon - Fri 0 – 2 Hours	Free	Free	Free			
Mon - Fri 2 hrs – 3 Hours	3.00	3.00	0.0%			
Mon - Fri 3 hrs – 4 Hours	4.50	4.50	0.0%			
Mon - Fri >4 Hours	6.50	6.50	0.0%			
Saturday, Sunday & Bank Holidays	Free	Free	0.0%			
Long Term Permits p.a	546.50	546.50	0.0%			
				171,000	132,000	D
Council Office, Oxted						
Long Term Permits p.a	546.50	546.50	0.0%			
Station Road, Whyteleafe - Upper Level						
0-3 Hours						
3-4 Hours	1.20	1.20	0.0%			
4-5 Hours	2.60	2.60	0.0%			
5-6 Hours	3.70	3.70	0.0%			
Long Term Permits p.a	290.50	290.50	0.0%			
Mill Lane - Commuter Car Park						
Long Term Permits p.a	290.50	290.50	0.0%			
Hill View - Caterham						
Long Term Permits p.a	290.50	290.50	0.0%			

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Woldingham Road, Woldingham						
Before 9:15	4.00	4.00	0.0%			
After 9:15	2.10	2.10	0.0%	12,000	12,000	D
Gun Pit Road, Lingfield						
0-3 Hours	Free	Free	Free			
3-4 Hours	1.20	1.20	0.0%			
4-5 Hours	2.60	2.60	0.0%			
5-6 Hours	3.70	3.70	0.0%			
Long Term Permits p.a	290.50	290.50	0.0%			
Town End, Caterham						
0-3 Hours						
3-4 Hours	1.20	1.20	0.0%			
4-5 Hours	2.60	2.60	0.0%			
5-6 Hours	3.70	3.70	0.0%			
Long Term Permits p.a	290.50	290.50	0.0%			
Whyteleafe Recreation Ground						
Free stay limited to 3 hours						
Long Term Permits p.a	290.50	290.50	0.0%			
Warlingham Green & Manor Park, Whyteleafe						
Free stay limited to 3 hours	Free	Free	0.0%			
Infringements - District Wide (Statutory Charges as at 2018/19)						
Penalty Notices (Fees set by Government)						
If paid within 14 working days						
General Parking (Fees set by Government)))	
If paid within 14 working days))	
No Permit (Fees set by Government)))	
If paid within 14 working days))	
Total Long Term Permits Budget information				33,600	33,600	D
Penalty Charge Notices - Off Street				16,500	16,500	D
Penalty Charge Notices - On Street				206,000	120,000	S
Total Car Parking Income				439,100	314,100	

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Cemetery Fees						
<u>Interments</u>						
Additional space in a purchased grave For one 183cm (6ft)						
Parishioner	582.00	606.50	4.2%			
< 7 Year Parishioner	1,165.00	1,214.00	4.2%			
Non Parishioner	1,735.00	1,808.00	4.2%			
For two 244cm (8ft)						
Parishioner	663.00	691.00	4.2%			
< 7 Year Parishioner	1,325.00	1,381.00	4.2%			
Non Parishioner	1,990.00	2,074.00	4.2%			
Interment of cremated remains in a previously purchased grave						
Parishioner	163.00	170.00	4.3%			
< 7 Year Parishioner	326.50	340.00	4.1%			
Non Parishioner	490.00	511.00	4.3%			
New Burial Plots						
For two 244cm (8ft)	1,990.00	2,074.00	4.2%			
Cremated Remains						
Purchase of plot for cremated remains (for 1,2, or 3 sets) Including the right to place a 30cm square memorial set flush to the ground and first inscription						
Parishioner	326.50	340.50	4.3%			
< 7 Year Parishioner	653.00	680.50	4.2%			
Non Parishioner	985.00	1,026.00	4.2%			
Interment of cremated remains						
Parishioner	163.00	170.00	4.3%			
< 7 Year Parishioner	326.50	340.00	4.1%			
Non Parishioner	490.00	511.00	4.3%			

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Additional inscription on cremated plots						
Parishioner	41.00	42.75	4.3%			
< 7 Year Parishioner	81.50	85.00	4.3%			
Non Parishioner	122.50	127.50	4.1%			
The right to erect or place a Memorial on a purchased grave not exceeding 198X76X46cm (6'6L X 2'6W X18"H) with inscription						
Parishioner	240.00	250.00	4.2%			
< 7 Year Parishioner	480.00	500.00	4.2%			
Non Parishioner	715.00	745.00	4.2%			
extra for memorials exceeding 46cm (18") in height per 30cms (12") or part						
Parishioner	163.00	170.00	4.3%			
< 7 Year Parishioner	326.50	340.00	4.1%			
Non Parishioner	490.00	511.00	4.3%			
Each addition to the original memorial						
Parishioner	41.00	42.75	4.3%			
< 7 Year Parishioner	81.50	85.00	4.3%			
Non Parishioner	122.50	127.50	4.1%			
Scattering of Ashes in Garden of Remembrance	66.50	69.25	4.1%			
Total Budgeted Income Cemetery				22,700	23,700	D

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Cesspool Charges						
Up to 1000 gals	120.50	125.50	4.1%			
1000 to 2000 gals	194.00	202.00	4.1%			
2000 to 3000 gals	276.00	288.00	4.3%			
3000 to 4000 gals	367.00	382.00	4.1%			
More than 4000 gals, charge per 1000 gals (or part there of)	90.00	94.00	4.4%			
Pipe lays requiring over 12 pipes, charge per pipe	4.60	4.80	4.3%			
Emergency Service - Normal Working Hours (within 2 days, subject to availability)						
Up to 1000 gals	188.50	196.50	4.2%			
1000 to 2000 gals	306.00	319.00	4.2%			
2000 to 3000 gals	449.00	468.00	4.2%			
Obstructed Access - Abort Charge	71.50	74.50	4.2%			
Additional Operative Charge	51.00	53.25	4.4%			
Charge per hour after first hour	102.00	106.50	4.4%			
Total Budgeted Income Cesspool				257,000	257,000	D
Allotment Rents per 250 sq.m	79.00	80.50	1.9%	10,000	10,000	D

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<u>Hackney Carriage Fees</u>						
See note below.						
Hackney Carriage Drivers Badge	107.50	112.00	4.2%			
Hackney Vehicles	374.00	390.00	4.3%			
Knowledge Test- Initial	78.00	81.25	4.2%			
Knowledge Test- Subsequent Tests	42.50	44.25	4.1%			
Missed appointments	24.50	25.50	4.1%			
Private Hire Operators Licence 1-5 Vehicles	146.00	152.00	4.1%			
Private Hire Operators Licence 6-15 Vehicles	234.50	244.00	4.1%			
Private Hire Badge	74.50	77.75	4.4%			
Private Hire Vehicles	286.00	298.00	4.2%			
Change of vehicle during the plating year	69.00	72.00	4.3%			
Replacement vehicle (motorcycle) plates	20.50	21.50	4.9%			
Replacement driver's badge	7.65	8.00	4.6%			
Vehicle ReTest Fee	24.00	25.00	4.2%			
Total Budgeted Income Hackney Carriages				87,600	87,600	D
<u>Fees set by Government (for information only)</u>						
Authorised processes (Env Protection Act 1990)				7,300	7,300	S
Lotteries - initial fee						
Lotteries - subsequent annual fee						
Alcohol and Entertainment (Licensing Act 2003)				78,900	78,900	S
Amusements with Prizes (cash)						
Gambling Act - Up to a Statutory Maximum				13,600	13,600	D

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Environmental Health						
Street Trading (12 Months)	791.00	824.00	4.2%	30,800	30,800	D
Street Trading (6 Months)	445.00	464.00	4.3%			D
Animal Boarding Establishment	300.00	313.00	4.3%			
Home Boarding	288.00	300.00	4.2%			
Doggy day care	288.00	300.00	4.2%			
Selling animals as pets	300.00	313.00	4.3%			
Dog breeding	300.00	313.00	4.3%			
Hiring out of horses	300.00	313.00	4.3%			
Animals for exhibition	300.00	313.00	4.3%			
Dangerous Wild Animals	287.00	299.00	4.2%			
Breeding of Dogs Establishment	184.00	192.00	4.3%			
Zoo Licences	573.00	597.00	4.2%			
1 Month Temporary Licence	71.00	74.00	4.2%			
Dog Control Return Fee	105.00	109.50	4.3%	0	0	D
Disconnection of Burglar/Car Alarms	216.00	225.00	4.2%	600	600	D
Contaminated Land Search/Enquiry						
Domestic Premises (per hour)	59.00	61.50	4.2%	0	0	D
Commercial Premises (per hour)	122.00	127.00	4.1%	0	0	

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Scrap Metal Dealers Act				0	0	D
Site licence renewal	423.00	441.00	4.3%			
Site licence variation to collector licence	182.00	190.00	4.4%			
Collector licence renewal	302.00	315.00	4.3%			
Collector licence variation to site licence	182.00	190.00	4.4%			
Change of name of licensee of site licence	60.00	62.50	4.2%			
Change of identity of sites in the authority's area contained in the licence	121.00	126.00	4.1%			
Change of site manager at each site	121.00	126.00	4.1%			
Change of collector's name	60.00	62.50	4.2%			
Copy of licence	31.00	32.25	4.0%			
Electrolysis, Acupuncture & Tattooing						
Persons	154.00	160.50	4.2%			
Premises	281.00	293.00	4.3%	0	0	D
Piercing / Temporary Tattoos						
Persons	154.00	160.50	4.2%			
Premises	281.00	293.00	4.3%			
Sex Shop	8,979.00	8,979.00	0.0%			
Total Budgeted Income Premises Licenses & other various Environmental Licenses				131,200	131,200	
Queens Park Pavilion Charges						
Badminton - per hour	12.50	13.00	4.0%			
Other Indoor Sports - per hour	23.00	24.00	4.3%			
10 or more bookings	19.50	20.25	3.8%			
Community Hire - per hour	23.00	24.00	4.3%			
Weekend Hire - Non Profit Making Bodies 4 Hours	179.00	186.50	4.2%			

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Additional Charge per hour	30.50	32.00	4.9%			
Community Hire - per hour	23.00	24.00	4.3%			
Weekend Hire - Profit Making Bodies						
4 Hours	357.00	372.00	4.2%			
Additional Charge per hour	66.50	69.00	3.8%			
Tennis	Free	Free	0.0%			
Tennis Court Hire for Training - per hour	15.50	16.00	3.2%			
Outdoor Sports Charges						
Football, Rugby & Cricket						
Sports Pitch Bookings per game	92.00	96.00	4.3%			
Football Training Sessions	22.50	23.50	4.4%			
Senior	92.00	96.00	4.3%			
Junior	47.00	49.00	4.3%			
Mini - Football	22.50	23.50	4.4%			
Training Session	23.50	24.50	4.3%			
Total Budgeted Income Indoor & Outdoor Sports Facilities				28,600	28,600	D
Sports Clubs Clubs and Associations Leases / Rentals	Various	Per Leases	Per Leases	35,900	35,900	D
Annual Licences - Utilising the Councils Parks & Open Spaces - licences commenced 1st January 2021						
Frequency up to an average of 4 sessions per week						
1 to 2 Clients - maximum 2 clients	200.00	208.50	4.3%			
Small Class - maximum 10 clients	340.00	354.00	4.1%			
Large Class - Maximum 20 clients	650.00	677.00	4.2%			
Frequency up to an average of 5 or more sessions per week						
1 to 2 Clients - maximum 2 clients	350.00	365.00	4.3%			
Small Class - maximum 10 clients	510.00	531.00	4.1%			
Large Class - Maximum 20 clients	975.00	1,016.00	4.2%			
Dog Walkers	150.00	156.50	4.3%			
For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter						
				0	0	D

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Fairs & Circus Rental Westway Common						
Charges per day when open						
Monday & Tuesday	408.00	425.00	4.2%))	
Wednesday & Thursday	459.00	478.00	4.1%))	
Friday, Saturday & Sunday	715.00	745.00	4.2%))	
Charges per day when setting up / closing	153.00	159.50	4.2%	5,300	5,300	D
Rent and Wayleaves	Various	Per Leases	Per Leases	7,300	7,300	D
Total Budgeted Income Sports, Clubs & Groups				77,100	77,100	
Handyperson Charges						
Benefit recipient (per hour) - General Fee	22.50	23.50	4.4%			
Not on benefit (for first hour) - General Fee	45.00	47.00	4.4%			
Not on benefit (for every 1/2 hour after first hour) - General Fee	22.50	23.50	4.4%			
Benefit recipient (per hour) - Plumbing Fee	26.00	27.00	3.8%			
Not on benefit (per hour) - Plumbing Fee	50.00	52.25	4.5%			
Handyperson				24,100	11,100	D
Materials				14,600	7,600	D
Total Budgeted Income Handy person				38,700	18,700	

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Waste Charges :						
Garden Waste Club						
1st Year Subscription (includes additional £10 for bin delivery)	72.00	74.50	3.5%))	D
2nd Onwards Subscription	62.00	64.50	4.0%	881,545	945,545	D
Bulky Waste Charges						
No Subsidy						
Number of Items						
1	39.00	41.00	5.1%))	
2	45.00	47.00	4.4%))	
3	51.00	53.00	3.9%))	
4	57.00	59.00	3.5%))	
5	63.00	66.00	4.8%))	
Subsidy						D
Number of Items						
1	19.50	20.50	5.1%))	
2	22.50	23.50	4.4%))	
3	25.50	26.50	3.9%))	
				130,600	91,600	D
General Waste Bins resale						
140 litres	30.00	31.25	4.2%			
180 litres	35.00	36.50	4.3%			
240 litres	40.00	41.75	4.4%			
360 litres	70.00	73.00	4.3%	6,840.00	10,000	D

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Contaminated Waste - per receptacle (cost + admin charge)						
Return or Additional collection at Council request: emptying of 2-wheeled bin on a Saturday	63.39	66.50	4.9%))	
Return or Additional collection at Council request: emptying of 4-wheeled bin on a Saturday	45.49	47.50	4.4%))	
Return or Additional collection at Council request: collection of up to 5 Council branded refuse sacks on a Saturday	54.14	56.50	4.4%))	
Return or Additional collection at Council request: emptying of caddy on a Saturday	54.41	56.50	3.8%))	
Return or Additional collection at Council request: emptying of Assisted Collection from a 2-wheeled bin on a Saturday	69.32	72.50	4.6%))	
Return or Additional collection at Council request: emptying of Assisted Collection from up to 5 Council branded refuse sacks on a Saturday	59.04	61.50	4.2%))	
Return or Additional collection at Council request: emptying of Assisted Collection from a caddy on a Saturday (2021/22 admin costs = £10.00 and 2022/23 admin cost =£10.50)	59.34	61.50	3.6%	n/a	2,000	D
School Recycling Collection						
Charge is £/week/bin collected (VAT =Outside Scope of VAT)	n/a	11.00		n/a	25,000	D
Total Budgeted Income Waste				1,018,985	1,074,145	
Total Community Services - Fees & Charges				2,082,385	1,993,545	